

**WEST HOLLYWOOD
CITY COUNCIL FINANCE & BUDGET SUBCOMMITTEE
SPECIAL MEETING AGENDA
MONDAY, FEBRUARY 9, 2026
4:00 p.m.**

**CITY HALL COMMUNITY MEETING ROOM – FIRST FLOOR
8300 SANTA MONICA BOULEVARD
WEST HOLLYWOOD, CA 90069**

Land Acknowledgement:

“The West Hollywood City Council Finance & Budget Subcommittee acknowledges that the land on which we gather and that is currently known as the City of West Hollywood is the occupied, unceded, seized territory of the Gabrieleño Tongva and Gabrieleño Kizh peoples.”

RULES OF DECORUM:

The City expects that everyone who participates in the meeting will do so with respect and dignity. Please refrain from using abusive, derogatory, and slanderous language, or behaving in a way that disrupts the meeting.

Speakers should not bring to the podium any items other than a prepared written statement and/or writing materials.

Speakers and any other members of the public may not approach the dais at any time during the meeting without prior consent from the Presiding Officer.

Speakers may only speak once on any agenda item. Donating public comment time to others is prohibited.

Members of the audience shall not engage in disorderly or boisterous conduct, including the utterance of loud, threatening, or abusive language, whistling, stamping of feet or other acts which disturb, disrupt, impede, or otherwise render the orderly conduct of the City Council Finance & Budget Subcommittee meeting unfeasible.

Persons in the audience should refrain from creating, provoking, or participating in any type of unwelcome physical contact.

TO PARTICIPATE BY PROVIDING WRITTEN CORRESPONDENCE:

Members of the public who wish to comment on matters before the City Council Finance & Budget Subcommittee are strongly encouraged to submit written correspondence to publiccomment@weho.org no later than 12:00 p.m. on Monday, February 9, 2026. *Note: Written Correspondence will not be read into the record during the meeting; however, correspondence received by 12:00 p.m. will be forwarded to the Subcommittee and posted on the City's website as part of the official meeting record. Your comments and information will become part of the official public record. If you do not want your personal*

information included in the official record, please do not include your address and/or phone number.

TO PARTICIPATE BY PROVIDING PUBLIC COMMENT BY TELEPHONE:

You are required to register to speak via Zoom by emailing publiccomment@weho.org no later than 12:00 p.m. on Monday, February 9, 2026, to be added to the Zoom Public Speaker List for the meeting. Please include your name, the phone number from which you will be calling, and which item(s) you would like to speak on. You will be provided the call-in number and Meeting ID when you register to speak.

To comply with the Americans with Disabilities Act of 1990, Assistive Listening Devices (ALD) will be available for check out at the meeting. For people who are Deaf or hard of hearing dial 711 or 1-800-735-2929 (TTY) or 1-800-735-2922 (voice) for California Relay Service (CRS) assistance. If you require accommodations to participate in the meeting, please contact the City Clerk's Office at (323) 848-6800 at least 72 hours before the meeting date.

Special meeting related accommodations (e.g., transportation) may be provided upon written request to the Office of the City Clerk at least 48 hours prior to the meeting. For information on public transportation, call 323-GO-METRO (323/466-3876) or go to www.metro.net.

If you would like additional information on any item appearing on this agenda, please contact City Clerk Melissa Crowder at (323) 848-6356.

1. CALL TO ORDER:

2. ROLL CALL:

3. APPROVAL OF THE AGENDA:

4. PUBLIC COMMENTS: This time has been set aside for members of the public to address the Finance & Budget Subcommittee on Agenda items and items of general interest within the subject matter jurisdiction of the Subcommittee. Although the Subcommittee values your comments, pursuant to the Brown Act it generally cannot take any action on items not listed on the posted agenda. Two minutes are assigned for each speaker.

5. NEW BUSINESS:

5.A. UPDATE AND DISCUSSION OF THE FISCAL YEAR 2024-25 YEAR-END FINANCIAL STATUS AND FISCAL YEAR 2025-26 MID-YEAR BUDGET UPDATE [J. ROCCO, O. JONES, M. LINDLEY]:

SUBJECT: The Finance & Budget Subcommittee will receive an update on the City's Fiscal Year 2024-25 financial status and Fiscal Year 2025-26 Mid-Year Budget, and the draft staff report that will be presented to City Council on February 17, 2026. The Finance & Budget Subcommittee will have the opportunity to discuss the Budget in relationship to City priorities.

RECOMMENDATION: Receive an update and discuss the Fiscal Year 2024-25 Year-End financial status and the Fiscal Year 2025-26 Mid-Year Budget.

- 6. **COMMENTS FROM THE SUBCOMMITTEE:** Additional general comments, or requests of staff from the members of the subcommittee.

- 7. **COMMENTS FROM STAFF**

- 8. **ADJOURNMENT**

AFFIDAVIT OF POSTING
State of California)
County of Los Angeles)
City of West Hollywood)

I declare under penalty of perjury that I am employed by the City of West Hollywood in the Office of the City Clerk and that I posted this agenda on:

Date: **February 5, 2026**

Signature: *Eric Matikosh*
Office of the City Clerk

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WEST HOLLYWOOD CITY COUNCIL
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**MONDAY, FEBRUARY 9, 2026
4:00 p.m.**

The Mayor of the City of West Hollywood has called a Special Meeting of the City Council Finance & Budget Subcommittee at the time and place noted above to discuss the matters listed in the attached agenda.

Melissa Crowder

Melissa Crowder, City Clerk