



Memo

To: West Hollywood Human Services Commission, City Manager, City Attorney
From: David Giugni, Social Services Manager
cc: Christof Schroeder, Director
Date: July 26, 2022
Re: Unfinished Business, 2022-23 Social Services Funding Recommendation

Subsequent to submitting the final draft of the 2022-23 Social Services Funding Recommendations staff report to the City Clerk's Office, staff was informed that Saban Community Clinic was withdrawing their application in response to the Social Services RFP.

Social Services staff recommends that the \$207,702 recommended for Saban Community Clinic be included in the approved General Fund allocation for Healthcare in Action. This reduces the request for additional General Funds to be allocated to Social Services contracts to \$314,774.

Subsequently, staff made the following revisions to the Staff Report and Attachments:

Include the following recommendation:

- 2) Review and recommend the City Council approve an additional \$314,774 in General Funds be allocated to Social Services contracts to enter into and/or augment the following recommended contract:
 - \$314,774 Healthcare in Action (Homeless Services, Service Priority, Priority Population)

General Fund Supplemental Appropriations		
Fiscal Year 2021-22		
DATE	Description	Amount
Revenues		
2/22/2022	Mid-Year Budget Update - Ongoing Revenues	\$ 7,500,000
Total Appropriated Revenues		\$ 7,500,000
Approved Supplemental Expenditures		
7/21/2021	Prop A Funds Exchange - City of Hermosa Beach*	\$ 490,000
9/20/2021	COVID-19: Eviction Protection & Defense*	\$ 73,978
11/3/2021	One-time Funding for Needs Assessment Consultant	\$ 75,000
11/15/2021	Security Ambassador Eastside Kiosk & Staffing	\$ 95,000
11/15/2021	Prop A Funds Exchange - City of Lakewood*	\$ 1,400,000
12/6/2021	City Council: Historical Context Study	\$ 100,000
12/6/2021	City Council: Text Communication Platform	\$ 15,000
1/18/2022	City Council: Community Cleanup Events	\$ 4,000
1/18/2022	City Council: Black History Month	\$ 9,350
1/18/2022	City Council: City Programming: Lesbian Visibility Month	\$ 6,200
2/7/2022	WeHo Pride 2022	\$ 1,000,000
2/22/2022	WeHo Pride Parade 2022	\$ 800,000
2/22/2022	City Council: Drink-spiking test strips	\$ 15,000
2/22/2022	City Council: Land acknowledgement visual assests	\$ 35,000
2/22/2022	Mid-Year Budget Update	\$ 1,371,000
3/21/2022	COVID-19: Eviction Protection & Defense*	\$ 100,643
Total Approved Supplemental Expenditures to Date		\$ 5,590,171
Propose Supplemental Expenditures		
6/27/2022	COVID-19: Eviction Protection & Defense*	\$ 257,020
Total Proposed Supplemental Expenditures		\$ 257,020
Appropriations Surplus/(Deficit) as Proposed		\$ 1,652,809
<i>*Drawdown of Committed or Emergency Reserves</i>		

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The staff report and RFP document are attached.

ATTACHMENT A

SUMMARY **SOCIAL SERVICES FUNDING RECOMMENDATIONS 2022-25**

Agency Name: Alliance for Housing and Healing

Current Funding: \$128,253 + \$79,262 in augmented funds

Amount Requested: \$198,939

Staff Recommendation: \$198,939

The Alliance for Housing and Healing (AHH) proposes to provide housing, case management and financial assistance for utilities, case management supportive services, and nutritional/dietary supplements to people living with HIV/AIDS. In addition, AHH proposes to provide rental assistance for older adults who are aging in place and facing rental increases that may force them to lose their homes.

Staff recommends funding at the level requested, adequately covering personnel expenses that meet the City's Living Wage Ordinance.

Agency Name: APLA Health & Wellness

Current Funding: \$258,211

Amount Requested: \$307,138

Staff Recommendation: \$263,375

APLA proposes to provide public benefits counseling, mental/behavioral health services, homeless outreach/housing navigation, non-medical case management, and social support for older adults living with HIV. The programs will focus on People Living with HIV/AIDS (PLWH), HIV-negative Men who have Sex with Men (MSM), homeless individuals, and recent immigrants.

Staff recommends funding APLA at the current grant amount plus a 2% COLA increase. Staff does not recommend the continuation of the Homeless Support Services, as the expansion and addition of other contracted homeless service providers will provide more direct and enhanced service. Elimination of Homeless Support Services will allow for a greater increase in wages for the remaining grant funded personnel.

Agency Name: Ascencia

Current Funding: \$240,246 + \$43,338 in augmented funds and \$46,250 in Community Development Block Grant (CDBG) funds

Amount Requested: \$424,760 (including \$5,000 in urgent funds)

Staff Recommendation: \$380,153 (including \$5,000 in urgent funds) and \$44,607 in CDBG funds.

Ascencia proposes to continue providing the City of West Hollywood with intensive outreach and case management services, access to emergency housing at Ascencia's shelter, and supportive services to assure that individuals can secure and sustain permanent housing.

Staff recommends additional funding to cover the cost of two full-time outreach staff, expanding the availability of outreach on weekdays and Saturdays.

Agency Name: Awakening Recovery

Current Funding: Access to the \$25,000 available through the Treatment Pool of Funds

Amount Requested: Access to the \$25,000 available through the Treatment Pool of Funds

Staff Recommendation: Access to the \$25,000 available through the Treatment Pool of Funds

Awakening Recovery proposes to provide a structured, life-changing path to sustainable recovery for people with chronic drug and alcohol addiction, offering access with no financial barriers. Awakening Recovery hopes to continue to raise awareness about their program and provide access to West Hollywood community members.

Staff recommends maintaining access to treatment bednights through a fee for service contract with Awakening- Recovery.

Agency Name: Being Alive

Current Funding: \$122,979

Amount Requested: \$188,674 (including \$1,000 in urgent funds)

Staff Recommendation: \$137,719 (including \$1,000 in urgent funds)

Being Alive proposes to provide integrated care for people living with HIV to keep them engaged in care and achieve self-sufficiency. Services proposed include unrestricted mental health; health and wellness programs; prevention education; and barrier reduction strategies to keep clients and the community healthy. In addition, Being Alive proposes a weekly Syringe Services Program for community members who inject drugs.

Staff recommends increased funding to expand the scope of service to include additional overdose prevention services including the distribution of Naloxone to community members at risk of overdose.

Agency Name: Bet Tzedek

Current Funding: \$147,898

Amount Requested: \$150,000

Staff Recommendation: \$150,856

Bet Tzedek proposes to continue offering West Hollywood community members a broad array of legal services that improve their quality of life in a compassionate and linguistically and culturally appropriate manner. With attention to the City's most vulnerable populations, Bet Tzedek will fulfill this goal by providing consultation, direct representation, self-help guidance, and referrals.

Staff recommends funding Bet Tzedek at the current grant amount plus a 2% COLA increase.

Agency Name: Disability Community Resource Center

Current Funding: \$62,710

Amount Requested: \$81,167

Staff Recommendation: \$63,964 (including \$8,000 in Home Secure funds)

The Disability Community Resource Center proposes to support West Hollywood community members living with a disability and older adults to achieve and maintain self-directed and community-based independent lives through the provision of case management and home modifications.

Staff recommends funding Disability Community Resource Center at the current grant amount plus a 2% COLA increase. \$8,000 in Home Secure Funds is included in this recommended amount.

Agency Name: Friends Research Institute - HIV/AIDS Education Through Street Outreach

Current Funding: \$158,100

Amount Requested: \$122,087 (including \$2,500 in urgent funds)

Staff Recommendation: \$196,665 (including \$3,500 in urgent funds)

Friends Research Institute proposes to provide a continuum of HIV prevention interventions to MSM, transgender women, and Gender Non-Conforming (GNC)

individuals. Services include: (1) street and venue-based outreach contacts; (2) in-depth encounters; and (3) the distribution of risk reduction supplies. Outreach services proposed by the WeHo Streets program provide direct linkage and referrals to onsite service delivered at Friends Community Center, including case management; health education/risk reduction; HIV testing, counseling, and linkage to PEP/PrEP/HIV care; and other site-based programs.

Staff recommends additional funding to continue case management services and to address the increased need. This recommendation includes services proposed as a separate new program.

Agency Name: Friends Research Institute - Outpatient Substance Abuse Treatment

Current Funding: \$150,144

Amount Requested: \$139,860

Staff Recommendation: \$161,749

Friends Research Institute proposes to provide outpatient methamphetamine use treatment utilizing two evidence-based interventions: gay-specific cognitive behavioral therapy and contingency management. The goals are to reduce methamphetamine use and concomitant HIV sexual risk behaviors among methamphetamine using MSM West Hollywood community members.

Staff recommends additional funding to continue case management services and to address the increased need. This recommendation includes services proposed as a separate new program.

Agency Name: Housing Works

Current Funding: \$133,814

Amount Requested: \$203,489 (including \$2,400 in urgent funds)

Staff Recommendation: \$143,233

Housing Works proposes to provide housing retention services to people with lived expertise of chronic homelessness, the majority of whom are older adults. Services include food support and life skills support, as well as housing navigation and retention services for new program participants.

Staff recommends additional funding to address increased personnel costs and urgent fund needs. Staff does not recommend additional funding for a Life Skills Advocate position (1 FTE) or food support, as these additional services can be accessed through other contracted and regional partners.

Agency Name: Jewish Family Service - Comprehensive Service Center

Current Funding: \$1,034,628

Amount Requested: \$1,204,350 (including \$29,130 in urgent funds)

Staff Recommendation: \$1,061,191

The Comprehensive Service Center proposes to provide the following:

Senior Services - Proposed service categories include concrete services and advocacy; supportive counseling; case management; targeted mental health case management; home care services; telephone reassurance; Community Psychiatric Resource program, emergency services; arts, wellness and engagement; case management/concrete services in senior buildings and Connect transportation assistance.

Services for People with Disabilities - Proposed service categories include targeted case management, concrete services and advocacy; home care services; and emergency services.

Staff recommends funding JFS Comprehensive Services Center at the current grant amount plus a 2% COLA increase, and an additional \$5,870 to cover increased home care costs. This recommendation does not include the proposed additional agency management personnel.

Agency Name: Jewish Family Service - Nutrition

Current Funding: \$432,044

Amount Requested: \$752,380

Staff Recommendation: \$612,908

JFSLA Senior Nutrition Program proposes to provide free nutritious meals that reduce food insecurity, promote health and well-being, and increase socialization among older adults and adults living with a disability who are West Hollywood community members.

Staff recommends additional funding in part to cover the increase in personnel costs to meet the City's Living Wage Ordinance and to cover the increase in food and vehicle costs.

Agency Name: Jewish Family Service - SOVA Community Food and Resource Program

Current Funding: \$101,755

Amount Requested: \$148,132

Staff Recommendation: \$148,132

SOVA proposes to provide free groceries and supportive services to people struggling with the consequences of poverty. SOVA's target population is West Hollywood community members experiencing food insecurity due to a lack of resources to purchase adequate, healthy food. The program's primary goal is to provide supplemental nutritious groceries to households at no cost to assist in alleviating food insecurity.

Staff recommends the increase in funding as proposed in order to cover the costs of weekly Pop-Up Pantry events focused on unhoused community members.

Agency Name: JVS SoCal - WeHo Works

Current Funding: \$155,580

Amount Requested: \$195,996

Staff Recommendation: \$158,692

WeHo Works proposes to provide career training and job placement services, and work directly with businesses -including BIPOC-owned and small businesses- to assist West Hollywood community members in overcoming barriers to employment and transitioning to thriving wage employment.

Staff recommends funding JVS SoCal WeHo Works at the current grant amount plus a 2% COLA increase.

Agency Name: Los Angeles LGBT Center - Mental Health Services

Current Funding: \$162,021

Amount Requested: \$220,584

Staff Recommendation: \$220,584

The Los Angeles LGBT Center's Mental Health Services program proposes to provide outreach, intake assessment, short-term individual and couples therapy, crisis intervention, group therapy, psychiatric services, and referrals to other Center or outside services. The goal of the program is to improve the psychosocial functioning and quality of life for the West Hollywood LGBTQIA+ community, with an emphasis on serving homeless individuals, Black, Indigenous and people of color, individuals involved in intimate partner violence and individuals with challenges relating to addiction.

Staff recommends the proposed increase in funding to include the STOP Violence program and to cover the additional personnel costs. Staff does not recommend the continuation of the Mental Health Outreach and Referrals service category, as the expansion and addition of other contracted homeless service providers will provide this service.

Agency Name: Los Angeles LGBT Center - Sexual Health Program

Current Funding: \$241,250

Amount Requested: \$243,319

Staff Recommendation: \$246,075

The Los Angeles LGBT Center's Sexual Health program proposes to provide HIV and STD prevention services including risk reduction counseling, HIV testing, STD screening, STD treatment, Hepatitis A & B vaccinations, PEP, PrEP, partner notification, and linkage to care for psychosocial services.

Staff recommends funding the Sexual Health Program at the current grant amount plus a 2% COLA increase.

Agency Name: Los Angeles LGBT Center – Senior Services

Current Funding: \$67,807 + \$3,117 in augmented funds

Amount Requested: \$131,598 (including \$5,000 in urgent funds)

Staff Recommendation: \$100,032 (including \$5,000 in urgent funds)

The Los Angeles LGBT Center's Senior Services program proposes to provide comprehensive services to LGBTQ older adults 50+ to ensure community members can successfully age in place with the supports they need to thrive. Services include case management, housing navigation, on-site showers and meals, mental health support groups, and daily activities to interrupt social isolation and promote connection.

Staff recommends an increase in funding to cover urgent fund needs, as well as additional Food, Nutrition and Wellness services, which include the "Pride Pantry" program, monthly farmers market, and the provision of "grab and go" meals five days per week.

Agency Name: Los Angeles LGBT Center WeHo LIFE

Current Funding: \$49,595

Amount Requested: \$72,473

Staff Recommendation: \$135,213

The Los Angeles LGBT Center's WeHo LIFE program proposes to continue its HIV/STD prevention program, reaching West Hollywood affiliated gay/bi-men and trans women community members through weholife.org and condom distribution. WeHo Life proposes to reach HIV-/HIV+ men with wellness/health information, linkages to HIV testing and care, and promotion of West Hollywood's HIV Zero Initiative.

Staff recommends an increase in funding to expand the program to include sexual violence prevention information and materials (GHB/Ketamine test kits to prevent drug-assisted sexual assault) and sexual health information and materials, resulting in a full-time outreach specialist position.

Agency Name: Los Angeles LGBT Center – Services for Homeless Youth

Current Funding: \$142,370

Amount Requested: \$207,000 (including \$2,500 in urgent funds)

Staff Recommendation: \$173,834

The Los Angeles LGBT Center's Department of Children, Youth and Family Services proposes to provide programs and assistance to homeless and at-risk LGBTQ youth to help them transition to a life of stability, productivity, and self-sufficiency. The program is a continuum of services and housing support that includes outreach services, drop-in services, shelter and transitional housing, education, youth development, and employment services.

Staff recommends an increase in funding to expand the vocational program to include training in hospitality, social services, new media, and healthcare.

Agency Name: Men's Health Foundation

Current Funding: \$85,154

Amount Requested: \$125,673

Staff Recommendation: \$86,857

Men's Health Foundation proposes to leverage the organization's state-of-the-art express HIV/STI testing and treatment clinic, to expand PrEP screening, enhance high-impact PrEP/PEP navigation services, increase outreach and engagement, and offer benefits navigation services to at-risk West Hollywood community members.

Staff recommends funding Men's Health Foundation at the current grant amount plus a 2% COLA increase.

Agency Name: National Council of Jewish Women

Current Funding: \$60,524 + \$37,145 in augmented funds

Amount Requested: \$142,046

Staff Recommendation: \$142,046

The National Council of Jewish Women proposes to promote economic stability and prevent homelessness for rent-burdened vulnerable West Hollywood community members through the provision of rental assistance.

Staff recommends an increase in funding to expand the Rental Assistance Program to support more community members over a longer period of time and support the increase in personnel.

Agency Name: Pathways

Current Funding: \$109,220

Amount Requested: \$148,683

Staff Recommendation: \$148,683

Pathways proposes to provide a year-round full day licensed preschool program for children ages 2 ½ to 5 at the West Hollywood Preschool in Plummer Park. Services also include developmental screenings, mental health assessments and mental health consultations.

Staff recommends additional funding to cover increases in personnel costs.

Agency Name: Planned Parenthood Los Angeles

Current Funding: \$87,692

Amount Requested: \$88,011

Staff Recommendation: \$89,446

Planned Parenthood Los Angeles (PPLA) proposes to provide reproductive and sexual health services and education to West Hollywood community members. PPLA aims to decrease transmission rates of HIV and STIs in West Hollywood through increased access to STI testing and treatment, HIV testing, and PrEP and PEP.

Staff recommends funding Planned Parenthood Los Angeles at the current grant amount plus a 2% COLA increase.

Agency Name: Project Angel Food

Current Funding: \$90,729

Amount Requested: \$182,266

Staff Recommendation: \$182,266

Project Angel Food proposes to increase the number of critically ill, food insecure clients the agency serves in West Hollywood in 2022 by 33%. The agency will assess the nutritional needs of each client, prepare and deliver a week's worth of medically tailored meals, offer ongoing nutritional counseling and help clients maintain a healthy body weight.

Staff recommends additional funding to cover the increased number of critically ill community members to be provided medically tailored meals.

Agency Name: Saban Community Clinic

Current Funding: \$203,629

Amount Requested: \$203,629 (Application withdrawn)

Staff Recommendation: \$207,702 (revised amount \$0 subsequent to withdrawal of application).

Saban Community Clinic proposes to provide comprehensive, high quality, affordable healthcare services including, medical, dental, and behavioral health services to West Hollywood community members.

Staff recommends funding Saban Community Clinic at the current grant amount plus a 2% COLA increase.

Saban Community Clinic has withdrawn their application in response to the 2022 Social Services RFP.

Agency Name: Seeds of Hope

Current Funding: + \$62,000 in augmented funds

Amount Requested: \$134,563

Staff Recommendation: \$75,888

Seeds of Hope proposes to provide fresh produce, healthy cooking classes, and therapeutic gardening at 50% more housing sites, as well as additional produce distributions open to all community members.

Staff recommends additional funding to support the proposed increase of fresh produce distribution sites from eight to thirteen.

Agency Name: Step Up on Second, Inc. – West Hollywood MIT

Current Funding: \$311,413 + \$65,421 in augmented funds

Amount Requested: \$491,114

Staff Recommendation: \$393,083

The Step Up on Second (Step Up) WeHo-MIT program proposes to continue providing outreach, case management, housing resources, and street-based behavioral health services to unhoused community members.

Staff recommends additional funding to address increased personnel and vehicle costs. Staff does not recommend increased funding to cover the cost of an additional outreach worker, as outreach services will be supplemented by other contracted partners with extended hours.

Agency Name: Tarzana Treatment Centers, Inc.

Current Funding: \$91,634

Amount Requested: \$189,209

Staff Recommendation: \$93,467

Tarzana Treatment Centers, Inc. (TTC) is proposing a substance use disorder (SUD) Patient Navigation Program to increase West Hollywood community members' access to high-quality, evidence-based SUD treatment services. TTC services include inpatient detoxification and residential rehabilitation, through the provision of targeted community-based outreach, engagement, and patient navigation services.

Staff recommends funding Tarzana Treatment Centers at the current grant amount plus a 2% COLA increase. Staff does not recommend increased funding to cover the cost of an additional outreach worker.

Agency Name: TransCanWork

Current Funding: \$53,543

Amount Requested: \$234,528

Staff Recommendation: \$0

TransCanWork proposes to expand their workforce development services for the transgender, gender-variant, and intersex community in West Hollywood and expand diversity, equity, inclusion, and belonging trainings for employers and businesses within West Hollywood.

Staff does not recommend funding.

TransCanWork faced significant challenges throughout the 2019-22 Social Service funding cycle, including transitions in leadership and overall program staffing. The program has not demonstrated the ability to consistently meet agreed upon goals and, at this time, City staff is not recommending a renewal of the contract.

Agency Name: The TransLatin@ Coalition

Current Funding: \$51,387

Amount Requested: \$250,000

Staff Recommendation: \$198,565

The TransLatin@ Coalition proposes to implement the Transforming Resources and Unveiling Excellence (TRUE) Program. The proposed program will enhance existing programs funded by the City of West Hollywood, including legal services and peer case management services, and will add a vocational component -in partnership with the Los Angeles Hospitality Training Academy (HTA)- to place Trans, GNC, and Intersex (TGI) people into employment in the City of West Hollywood.

Staff recommends additional funding to cover the proposed increase in staffing, and the costs for the workforce development component and the skills-building workshops in collaboration with the Los Angeles HTA.

New Applicants

Agency Name: Friends Research Institute, Inc. – Case Management

Amount Requested: \$159,530.00

Staff Recommendation: \$0

The Assistance, Services, Knowledge (A.S.K.) program works with and advocates for participants to achieve optimal physical, mental health, and behavioral health outcomes. The program proposes to achieve this goal by working with each participant to create an individualized Participant-centered Service Plan with the specific goal of removing multiple complex barriers that can impede behavioral change. The A.S.K. program includes linkage to and retention in HIV prevention, PEP/PrEP/HIV care, and other physical, mental health and behavioral health services.

Staff recommends the provision of case management services remain in both the HIV Education and Outpatient Treatment contracts. Additional funding has been recommended for both of those programs in order to address the increased need for case management services.

Agency Name: Healthcare in Action

Amount Requested: \$635,956

- Staff recommends \$241,419
- Staff Recommends an additional allocation of \$314,774 to the Social Services Contract line for a grand total of \$556,193.

Healthcare in Action proposes to provide the City of West Hollywood with a medical crisis response team to respond urgently to the needs of unhoused community members. To achieve this goal, Healthcare in Action proposes adding a “street medicine” medical crisis response program, offering urgent medical, mental health, and substance use care, for unhoused West Hollywood community members. The program would be available 7 days a week from 7A-7P anywhere within the city limits.

Staff recommends an additional allocation of \$314,774 to fund 50% of this pilot’s total program expenses. Healthcare in Action is a subsidiary of the SCAN Group, a 501(c)3 non-profit.

Agency Name: Hollywood Food Coalition

Amount Requested: \$118,217.15

Staff Recommendation: \$0

Hollywood Food Coalition proposes to rescue high-quality food that would otherwise go to landfills and redistribute it at no cost to social service non-profits serving food-insecure members of the West Hollywood community.

“Generators”, such as grocery stores, restaurants and hotels, currently have options regarding organizations to assist them in their food rescue efforts, the Hollywood Food Coalition being one of them. Social Services plans to continue building a collaborative partnership with the Hollywood Food Coalition to increase awareness and participation of non-profit recipients but does not recommend a contract for the proposed services at this time.

Agency Name: The Los Angeles LGBT Center – Date Rape Drug Kit

Amount Requested: \$88,658

Staff Recommendation: \$0

The Los Angeles LGBT Center proposes to distribute Date Rape Drug Testing Kits to West Hollywood businesses that serve alcohol. In addition, the program will make supplies and program materials available to participating businesses.

Staff recommends that this sexual assault prevention program's services be incorporated into the Los Angeles LGBT Center's WeHo Life program at a reduced funding level.

Agency Name: The Los Angeles LGBT Center – Legal Services

Amount Requested: \$114,000

Staff Recommendation: \$98,818

The Los Angeles LGBT Center's Legal Services program proposes to provide trauma-informed and LGBTQIA+-specific safety planning, case management, and legal representation for survivors of violence, including domestic violence, sexual assault, stalking, hate crimes, and government/police abuse. The Legal Services program also proposes additional supportive services for the transgender community.

Staff recommends funding to support services proposed to provide trauma-informed case management, safety planning, and legal representation for survivors of violence, including services for asylum seekers and refugees seeking safety in the United States. Additional legal services for transgender, non-binary and intersex people will be available through other contracts recommended through this process.

Agency Name: The Maple Counseling Center

Amount Requested: \$50,000

Staff Recommendation: \$ 50,000

Maple Counseling proposes to provide no-cost/low-fee culturally relevant racial equity-based mental health treatment services to individuals and families through in-person and HIPAA-compliant telehealth platforms.

Staff recommends funding to support services proposed to provide Mental Health services to the general West Hollywood population.

City of West Hollywood

Social Services 2021-2022 Contract Amounts and 2022-2023 Contract Recommendations

Agency	2021-22 Contract Amount	2022-23 Funding Request	2022-23 Contract Recommendations
Alliance for Housing & Healing	\$ 128,253	\$ 198,939	\$ 198,939
APLA - Community Support	\$ 258,211	\$ 307,138	\$ 263,375
Ascencia	\$ 240,246	\$ 424,760	\$ 380,153
<i>Ascencia CDBG</i>	\$ 46,250	\$ -	\$ 44,607
Awakening Recovery, Inc.*	\$ -	-	
Being Alive	\$ 122,979	\$ 188,674	\$ 137,719
Bet Tzedek	\$ 147,898	\$ 150,000	\$ 150,856
Disability Community Resource Ctr	\$ 62,710	\$ 81,167	\$ 63,964
Friends – HIV Education	\$ 158,100	\$ 122,087	\$ 196,665
Friends – Outpatient	\$ 150,144	\$ 139,860	\$ 161,749
Healthcare In Action	-		\$ 241,419
Housing Works	\$ 133,814	\$ 203,489	\$ 143,233
JFS – Comp. Svcs.	\$ 1,034,628	\$ 1,204,350	\$ 1,061,191
JFS – Nutrition	\$ 432,044	\$ 752,380	\$ 612,908
JFS – SOVA	\$ 101,755	\$ 148,132	\$ 148,132
JVS - WeHo Works	\$ 155,580	\$ 195,996	\$ 158,692
LGBT - Legal Services			\$ 98,818
LGBT – Mental Health	\$ 162,021	\$ 220,584	\$ 220,584
LGBT - Senior Services	\$ 64,260	\$ 131,598	\$ 100,032
LGBT – Sexual Health	\$ 241,250	\$ 243,319	\$ 246,075
LGBT - STOP Violence (included in Mental Health Services)*	\$ 56,182		
LGBT – Transgender	\$ 104,235	\$ -	\$ -
LGBT – WeHo LIFE	\$ 49,595	\$ 72,473	\$ 135,213
LGBT – Youth	\$ 142,370	\$ 207,000	\$ 173,834
Maple Counseling **	\$ 35,221	\$ 50,000	\$ 50,000
Men's Health Foundation	\$ 85,154	\$ 125,673	\$ 86,857
NCJW	\$ 60,524	\$ 142,046	\$ 142,046
Pathways	\$ 109,220	\$ 148,683	\$ 148,683
PAWS/LA	\$ 45,000	\$ -	\$ -
Planned Parenthood	\$ 87,692	\$ 88,011	\$ 89,446
Project Angel Food	\$ 90,729	\$ 182,266	\$ 182,266
Saban Community Clinic	\$ 203,629	\$ 203,629	\$ -
Seeds of Hope	\$ -	\$ 134,563	\$ 75,888
Step Up on Second	\$ 311,413	\$ 491,114	\$ 393,083
Tarzana Outreach	\$ 91,634	\$ 189,209	\$ 93,467
Tarzana Treatment Services*	\$ -	\$ -	
TransCanWork	\$ 53,543	\$ 234,528	\$ -

City of West Hollywood

Social Services 2021-2022 Contract Amounts and 2022-2023 Contract Recommendations

Translatina Coalition	\$ 51,387	\$ 250,000	\$ 198,565
* Treatment Pool of Funds	\$ 25,000	\$ 25,000	\$ 25,000
New Contracts **	\$ 91,403		
TOTAL (General Fund + New contracts)	\$ 5,287,824	\$ 7,256,668	\$ 6,378,852
NEW APPLICANTS			
Friends - Case Management (incorporated into Friends HIV)		\$ 159,530	\$ -
Healthcare In Action (Recommended through approved budget and Supplemental Request)		\$ 635,956	\$ 314,774
Hollywood Food Coalition		\$ 118,217	\$ -
LA LGBT Center - Date Rape Drug Kit (Incorporated into WeHo Life)		\$ 88,658	\$ -
LA LGBT Center - Legal Services (Recommended through the approved budget)		\$ 114,000	\$ -
TOTAL NEW APPLICANTS	6	\$ 1,166,361	
SUPPLEMENTAL FUNDING			\$ 314,774
GRAND TOTAL (CURRENT+NEW APPLICANTS)	37	\$ 8,537,029	\$ 6,693,626